

Return of Organization Exempt from Income Tax

2004

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2004 calendar year, or tax year beginning 7/01, **2004, and ending** 6/30, **2005**

- B** Check if applicable:
- Address change
 - Name change
 - Initial return
 - Final return
 - Amended return
 - Application pending

Please use IRS label or print or type. See specific instructions.

Hometown Campaign to Clean Up America
1111 Any Street
Hometown, TX 77777

D Employer Identification Number

44-4444444

E Telephone number

444-444-4444

F Accounting method:

Cash Accrual

Other (specify) ▶

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H (a) Is this a group return for affiliates? . . . Yes No

H (b) If 'Yes,' enter number of affiliates ▶

H (c) Are all affiliates included? Yes No

(If 'No,' attach a list. See instructions.)

H (d) Is this a separate return filed by an organization covered by a group ruling? Yes No

G Web site: ▶ www.hometowncleanup.org

J Organization type

(check only one) 501(c) 3 (insert no.) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

I Group Exemption Number. . . ▶

M Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 1,112,200.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

REVENUE	1 Contributions, gifts, grants, and similar amounts received:				
	a Direct public support	1 a	727,200.		
	b Indirect public support	1 b	150,000.		
	c Government contributions (grants)	1 c	80,000.		
	d Total (add lines 1a through 1c) (cash \$ 757,200. noncash \$ 200,000.)	1 d			957,200.
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2			49,700.
	3 Membership dues and assessments	3			
	4 Interest on savings and temporary cash investments	4			400.
	5 Dividends and interest from securities	5			4,000.
	6a Gross rents	6 a	4,500.		
	b Less: rental expenses	6 b	1,600.		
	c Net rental income or (loss) (subtract line 6b from line 6a)	6 c			2,900.
7 Other investment income (describe)	7				
8a Gross amount from sales of assets other than inventory	(A) Securities		(B) Other		
	1,400.	8 a			
	200.	8 b			
	1,200.	8 c			
d Net gain or (loss) (combine line 8c, columns (A) and (B))	8 d			1,200.	
9 Special events and activities (attach schedule). If any amount is from gaming, check here. <input type="checkbox"/>					
a Gross revenue (not including \$ 20,000. of contributions reported on line 1a)	9 a	55,000.			
b Less: direct expenses other than fundraising expenses	9 b	47,000.			
c Net income or (loss) from special events (subtract line 9b from line 9a)	9 c			8,000.	
10a Gross sales of inventory, less returns and allowances	10 a	30,000.			
b Less: cost of goods sold	10 b	10,000.			
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10 c			20,000.	
11 Other revenue (from Part VII, line 103)	11			10,000.	
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12			1,053,400.	
EXPENSES	13 Program services (from line 44, column (B))	13			492,792.
	14 Management and general (from line 44, column (C))	14			133,300.
	15 Fundraising (from line 44, column (D))	15			83,500.
	16 Payments to affiliates (attach schedule)	16			10,000.
	17 Total expenses (add lines 16 and 44, column (A))	17			719,592.
ASSETS	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18			333,808.
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19			185,800.
	20 Other changes in net assets or fund balances (attach explanation)	20			13,792.
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21			533,400.

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (att sch) See Stm 6 (cash \$ 2,500. non-cash \$)	2,500.	2,500.		
23	Specific assistance to individuals (att sch)				
24	Benefits paid to or for members (att sch)				
25	Compensation of officers, directors, etc.	50,000.	30,000.	15,000.	5,000.
26	Other salaries and wages	270,000.	205,000.	50,000.	15,000.
27	Pension plan contributions				
28	Other employee benefits	25,000.	18,000.	5,000.	2,000.
29	Payroll taxes	25,000.	17,000.	5,000.	3,000.
30	Professional fundraising fees	20,000.			20,000.
31	Accounting fees	10,000.		10,000.	
32	Legal fees	10,000.		10,000.	
33	Supplies	8,000.	6,300.	1,200.	500.
34	Telephone	18,000.	12,000.	4,000.	2,000.
35	Postage and shipping	7,000.	5,700.	800.	500.
36	Occupancy	60,000.	43,000.	14,000.	3,000.
37	Equipment rental and maintenance	10,000.	10,000.		
38	Printing and publications	52,000.	42,000.	2,000.	8,000.
39	Travel	25,000.	16,000.	3,000.	6,000.
40	Conferences, conventions, and meetings	7,000.	6,000.	1,000.	
41	Interest	3,000.		3,000.	
42	Depreciation, depletion, etc (attach schedule)	34,092.	32,792.	800.	500.
43	Other expenses not covered above (itemize):				
a	Advertising	47,000.	26,000.	3,000.	18,000.
b	Dues/library	5,500.	2,500.	3,000.	
c	Other expenses	18,000.	16,000.	2,000.	
d	Outside consultants	2,500.	2,000.	500.	
e					
44	Total functional expenses (add lines 22 - 43). Organizations completing columns (B) - (D), carry these totals to lines 13 - 15.	709,592.	492,792.	133,300.	83,500.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ 31,500. ; (ii) the amount allocated to Program services \$ 20,500. ; (iii) the amount allocated to Management and general \$; and (iv) the amount allocated to Fundraising \$ 11,000.

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? <u>To promote civic betterment</u>	Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts; but optional for others.)
a <u>See Statement 7</u> ----- ----- ----- (Grants and allocations \$ 2,500.)	492,792.
b ----- ----- ----- (Grants and allocations \$)	
c ----- ----- ----- (Grants and allocations \$)	
d ----- ----- ----- (Grants and allocations \$)	
e Other program services (Grants and allocations \$)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	492,792.

Part IV Balance Sheets (See Instructions)

Note: <i>Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.</i>		(A) Beginning of year		(B) End of year
A S S E T S	45 Cash — non-interest-bearing		45	
	46 Savings and temporary cash investments	9,000.	46	203,592.
	47a Accounts receivable	2,000.		
	47b Less: allowance for doubtful accounts		47c	2,000.
	48a Pledges receivable		48a	
	48b Less: allowance for doubtful accounts		48b	48c
	49 Grants receivable		49	12,000.
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51a Other notes & loans receivable (attach sch.)		51a	
	51b Less: allowance for doubtful accounts		51b	51c
	52 Inventories for sale or use	3,000.	52	1,500.
	53 Prepaid expenses and deferred charges		53	
	54 Investments — securities (attach schedule) .. See St. 8 ▶ <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	19,000.	54	255,400.
	55a Investments — land, buildings, & equipment: basis		55a	
	55b Less: accumulated depreciation (attach schedule)		55b	55c
56 Investments — other (attach schedule)		56		
57a Land, buildings, and equipment: basis	187,000.			
57b Less: accumulated depreciation (attach schedule) .. See Statement 9	61,092.	160,000.	57c	125,908.
58 Other assets (describe ▶ _____) ..		58		
59 Total assets (add lines 45 through 58) (must equal line 74)	191,000.	59	600,400.	
L I A B I L I T I E S	60 Accounts payable and accrued expenses	5,200.	60	24,000.
	61 Grants payable		61	
	62 Deferred revenue		62	8,000.
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	64b Mortgages and other notes payable (attach schedule) .. See Statement 10		64b	35,000.
	65 Other liabilities (describe ▶ _____) ..		65	
66 Total liabilities (add lines 60 through 65)	5,200.	66	67,000.	
N E T A S S E T S O R F U N D B A L A N C E S	Organizations that follow SFAS 117, check here ▶ <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	167,800.	67	333,200.
	68 Temporarily restricted		68	70,000.
	69 Permanently restricted	18,000.	69	130,200.
	Organizations that do not follow SFAS 117, check here ▶ <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	185,800.	73	533,400.
	74 Total liabilities and net assets/fund balances (add lines 66 and 73)	191,000.	74	600,400.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions.)

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total revenue, gains, and other support per audited financial statements. ▶	a	1,096,292.
b	Amounts included on line a but not on line 12, Form 990:		
(1)	Net unrealized gains on investments. . . . \$ 13,792.		
(2)	Donated services and use of facilities. . . . \$ 27,500.		
(3)	Recoveries of prior year grants. . . . \$		
(4)	Other (specify):		
	See Stmt 11 \$ 1,600.		
	Add amounts on lines (1) through (4). . . . ▶	b	42,892.
c	Line a minus line b ▶	c	1,053,400.
d	Amounts included on line 12, Form 990 but not on line a :		
(1)	Investment expenses not included on line 6b, Form 990. . . . \$		
(2)	Other (specify):		
	\$		
	Add amounts on lines (1) and (2). . . ▶	d	
e	Total revenue per line 12, Form 990 (line c plus line d). ▶	e	1,053,400.

a	Total expenses and losses per audited financial statements. ▶	a	748,692.
b	Amounts included on line a but not on line 17, Form 990:		
(1)	Donated services and use of facilities. . . . \$ 27,500.		
(2)	Prior year adjustments reported on line 20, Form 990. . . \$		
(3)	Losses reported on line 20, Form 990. . . \$		
(4)	Other (specify):		
	See Stmt 12 \$ 1,600.		
	Add amounts on lines (1) through (4). . . . ▶	b	29,100.
c	Line a minus line b ▶	c	719,592.
d	Amounts included on line 17, Form 990 but not on line a :		
(1)	Investment expenses not included on line 6b, Form 990. . . . \$		
(2)	Other (specify):		
	\$		
	Add amounts on lines (1) and (2). . . ▶	d	
e	Total expenses per line 17, Form 990 (line c plus line d). ▶	e	719,592.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
John J. Environmentalist 1111 Any Street Hometown, TX 77777	President 4 hours/week	0.	0.	0.
Jane D. Environmentalist 1111 Any Street Hometown, TX 77777	Secretary/Treas 3 hours/week	0.	0.	0.
James F. Friend 1111 Any Street Hometown, TX 77777	Vice President 2 hours/week	0.	0.	0.
Samantha Engineer 1111 Any Street Hometown, TX 77777	Director 1 hour/week	0.	0.	0.
Andrew Organized 1111 Any Street Hometown, TX 77777	Executive Direc 40+ hours/week	50,000.	5,000.	0.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? ▶ Yes No
If 'Yes,' attach schedule — see instructions.

Part VI Other Information (See instructions.)		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity.		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes.		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	X	
78b	If 'Yes,' has it filed a tax return on Form 990-T for this year?	X	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement.		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc. to any other exempt or nonexempt organization?		X
81a	If 'Yes,' enter the name of the organization <u>N/A</u> and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81a	Enter direct and indirect political expenditures. See line 81 instructions.	81a	0.
81b	Did the organization file Form 1120-POL for this year?		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
82b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	27,500.
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		N/A
85a	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		N/A
85b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		N/A
85c	Dues, assessments, and similar amounts from members.	85c	N/A
85d	Section 162(e) lobbying and political expenditures.	85d	N/A
85e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices.	85e	N/A
85f	Taxable amount of lobbying and political expenditures (line 85d less 85e).	85f	N/A
85g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		N/A
85h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		N/A
86a	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12.	86a	N/A
86b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87a	501(c)(12) organizations. Enter: a Gross income from members or shareholders	87a	N/A
87b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX.		X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0.</u> ; section 4912 <u>0.</u> ; section 4955 <u>0.</u>		
89b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction.		X
	c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958.		0.
	d Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.
90a	List the states with which a copy of this return is filed <u>None</u>		
90b	Number of employees employed in the pay period that includes March 12, 2004 (See instructions.)	90b	9
91	The books are in care of <u>Joan Controller</u> Telephone number <u>444-444-4444</u> Located at <u>1111 Any Street, Hometown, TX</u> ZIP + 4 <u>77777</u>		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here. <input type="checkbox"/> N/A and enter the amount of tax-exempt interest received or accrued during the tax year. <u>92</u>		N/A

Part VII Analysis of Income-Producing Activities (See instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a Public education					13,800.
b Seminar fees					23,900.
c Volunteer team sample					12,000.
d					
e					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts			14	400.	
96 Dividends & interest from securities			14	4,000.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop	900002	2,900.			
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	1,200.	
101 Net income or (loss) from special events			1	8,000.	
102 Gross profit or (loss) from sales of inventory					20,000.
103 Other revenue: a					
b Advertising	900004	10,000.			
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		12,900.		13,600.	69,700.
105 Total (add line 104, columns (B), (D), and (E))					96,200.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	See Statement 13

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions.)

a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer _____ Date _____

Type or print name and title _____

Paid Preparer's Use Only

Preparer's signature _____ Date _____ Check if self-employed Preparer's SSN or PTIN (See General Instruction W) N/A

Firm's name (or yours if self-employed), address, and ZIP + 4: A Qualified CPA Firm, 1115 Any Street, Hometown, TX 77777

EIN: N/A Phone no.: (444) 445-4455

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

**Organization Exempt Under
Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No. 1545-0047

2004

Name of the organization

Hometown Campaign to Clean Up America

Employer identification number

44-4444444

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions. List each one. If there are none, enter 'None.')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
None				

Total number of other employees paid over \$50,000.....▶	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions. List each one (whether individuals or firms). If there are none, enter 'None.')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		

Total number of others receiving over \$50,000 for professional services.....▶	0	

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2004

Part III Statements About Activities (See instructions.)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities. . . . ▶ \$ <u>10,000.</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)	X	
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property?		X
b	Lending of money or other extension of credit?		X
c	Furnishing of goods, services, or facilities? See Form 990, Part V		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	X	
e	Transfer of any part of its income or assets?		X
3a	Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments.) See Statement 14	X	
b	Do you have a section 403(b) annuity plan for your employees?		X
4a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		X

Part IV Reason for Non-Private Foundation Status (See instructions.)

- The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)
- 5** A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
 - 6** A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
 - 7** A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
 - 8** A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
 - 9** A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶ _____
 - 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
 - 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
 - 11b** A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
 - 12** An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions — subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
 - 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

14 An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	260,000.	150,000.	68,700.	52,500.	531,200.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	22,500.				22,500.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	10,000.	600.	400.	200.	11,200.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	292,500.	150,600.	69,100.	52,700.	564,900.
24 Line 23 minus line 17	270,000.	150,600.	69,100.	52,700.	542,400.
25 Enter 1% of line 23	2,925.	1,506.	691.	527.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 10,848.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 195,682.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 542,400.
d Add: Amounts from column (e) for lines: 18 <u>11,200.</u> 19 <u> </u> 22 <u> </u> 26b <u>195,682.</u>					26d 206,882.
e Public support (line 26c minus line 26d total)					26e 335,518.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 61.86 %
27 Organizations described on line 12: N/A					
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year: (2003) _____ (2002) _____ (2001) _____ (2000) _____					
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2003) _____ (2002) _____ (2001) _____ (2000) _____					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c _____
d Add: Line 27a total _____ and line 27b total					27d _____
e Public support (line 27c total minus line 27d total)					27e _____
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27f _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h _____ %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See instructions.)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?		
	If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.) ----- ----- -----		
32	Does the organization maintain the following:		
	a Records indicating the racial composition of the student body, faculty, and administrative staff?		
	b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
	c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
	d Copies of all material used by the organization or on its behalf to solicit contributions?		
	If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
33	Does the organization discriminate by race in any way with respect to:		
	a Students' rights or privileges?		
	b Admissions policies?		
	c Employment of faculty or administrative staff?		
	d Scholarships or other financial assistance?		
	e Educational policies?		
	f Use of facilities?		
	g Athletic programs?		
	h Other extracurricular activities?		
	If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
	b Has the organization's right to such aid ever been revoked or suspended?		
	If you answered 'Yes' to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked 'a' and 'limited control' provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term 'expenditures' means amounts paid or incurred.)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	10,000.
38	Total lobbying expenditures (add lines 36 and 37)	38 0.	10,000.
39	Other exempt purpose expenditures	39	699,592.
40	Total exempt purpose expenditures (add lines 38 and 39)	40 0.	709,592.
41	Lobbying nontaxable amount. Enter the amount from the following table —		
	If the amount on line 40 is —		
	The lobbying nontaxable amount is —		
	Not over \$500,000	20% of the amount on line 40	
	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	
	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	
	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	
	Over \$17,000,000	\$1,000,000	
41		41	131,439.
42	Grassroots nontaxable amount (enter 25% of line 41)	42	32,860.
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43 0.	0.
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44 0.	0.
Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.			

4 -Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
45 Lobbying nontaxable amount	131,439.	42,000.			173,439.
46 Lobbying ceiling amount (150% of line 45(e))					260,159.
47 Total lobbying expenditures	10,000.	5,000.			15,000.
48 Grassroots non-taxable amount	32,860.	10,500.			43,360.
49 Grassroots ceiling amount (150% of line 48(e))					65,040.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h .)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (add lines c through h .)			

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Schedule B
(Form 990, 990-EZ,
or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

Supplementary Information for
line 1 of Form 990, 990-EZ and 990-PF (see instructions)

OMB No. 1545-0047

2004

Name of organization

Hometown Campaign to Clean Up America

Employer identification number

44-4444444

Organization type (check one):

Filers of:

Form 990 or 990-EZ

Section:

- 501(c)(3) (enter number) organization
- 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
- 527 political organization

Form 990-PF

- 501(c)(3) exempt private foundation
- 4947(a)(1) nonexempt charitable trust treated as a private foundation
- 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**. (**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule – see instructions.)

General Rule –

- For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules –

- For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33-1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms. (Complete Parts I and II.)
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. (Complete Parts I, II, and III.)
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc, purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc, purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc, contributions of \$5,000 or more during the year.) ▶ \$ _____

Caution: Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF) but they **must** check the box in the heading of their Form 990, Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990, Form 990-EZ, and Form 990-PF.

Schedule **B** (Form 990, 990-EZ, or 990-PF) (2004)

Name of organization

Employer identification number

Hometown Campaign to Clean Up America

44-4444444

Part I Contributors (See Specific Instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	John & Jane Environmentalist 333 First Street Hometown, TX 77777	\$ 200,000.	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II if there is a noncash contribution.)
2	Friendly Corporation 101 Business Tower Hometown, TX 77777	\$ 200,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
3	Natl Cpgn to Clean up America 1515 Capital Street Capital City, DC 01010	\$ 150,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
4	Environmentalist Fund 111 Any Street Hometown, TX 77777	\$ 160,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
5	Waste Disposal Company 290 Allied Tower Chicago, IL 60555	\$ 50,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization Hometown Campaign to Clean Up America	Employer identification number 44-4444444
---	--

Part II Noncash Property (See Specific Instructions.)

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
1	30,000 shs of Environmental Growth Inc. ----- ----- -----	\$ 200,000.	8/02/04
-----	----- ----- -----	\$ -----	-----
-----	----- ----- -----	\$ -----	-----
-----	----- ----- -----	\$ -----	-----
-----	----- ----- -----	\$ -----	-----
-----	----- ----- -----	\$ -----	-----
-----	----- ----- -----	\$ -----	-----

Name of organization

Employer identification number

Hometown Campaign to Clean Up America

44-4444444

Part III Exclusively religious, charitable, etc, individual contributions to section 501(c)(7), (8), or (10) organizations aggregating more than \$1,000 for the year (Complete cols (a) through (e) and the following line entry.)

For organizations completing Part III, enter total of *exclusively* religious, charitable, etc, contributions of **\$1,000 or less** for the year. (Enter this information once – see instructions.) \$ N/A

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	N/A		

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

Hometown Campaign to Clean Up America

44-4444444

Statement 1
Form 990, Part I, Line 8
Net Gain (Loss) from Noninventory Sales

Publicly Traded Securities _____

Gross Sales Price: 1,400.
 Cost or Other Basis: 200.

Total Gain (Loss) Publicly Traded Securities \$ 1,200.

Total Net Gain (Loss) From Noninventory Sales \$ 1,200.

Statement 2
Form 990, Part I, Line 9
Net Income (Loss) from Special Events

Special Events	Gross Receipts	Less Contributions	Gross Revenue	Less Direct Expenses	Net Income (Loss)
Earth Day 2004	75,000.	20,000.	55,000.	47,000.	8,000.
Total	<u>\$ 75,000.</u>	<u>\$ 20,000.</u>	<u>\$ 55,000.</u>	<u>\$ 47,000.</u>	<u>\$ 8,000.</u>

Statement 3
Form 990, Part I, Line 10
Gross Profit (Loss) From Sales Of Inventory

Garbage bags labeled, "CLEAN UP AMERICA".....	\$	30,000.
Gross Sales.....	\$	<u>30,000.</u>
Less Returns & Allowances.....		<u>0.</u>
Net Sales.....	\$	30,000.
Less Cost Of Goods Sold.....		<u>10,000.</u>
Gross Profit From Sales Of Inventory.....	\$	<u>20,000.</u>

Statement 4
Form 990, Part I, Line 16
Payments to Affiliates

Name and Address	Purpose of Payment	Amount
Natl Cpgn to Clean Up America 1515 Capital Street Capital City, D.C. 01010	Annual Affiliation Fee	\$ 10,000.
Total		<u>\$ 10,000.</u>

Hometown Campaign to Clean Up America

44-4444444

Statement 5
Form 990, Part I, Line 20
Other Changes in Net Assets or Fund Balances

Increase in value of securities reported under SFAS No. 124..... \$ 13,792.
 Total \$ 13,792.

Statement 6
Form 990, Part II, Line 22
Grants and Allocations

Cash Grants and Allocations

Class of Activity: Volunteer Service Award
 Donee's Name: Mr. John Doe
 Donee's Address: 1234 Main Street
 Hometown, TX 77777
 Amount Given: \$ 750.

Class of Activity: Volunteer Service Award
 Donee's Name: Ms. B. Smart
 Donee's Address: 1010 Center Drive
 Hometown, TX, 77777
 Amount Given: 1,250.

Class of Activity: Volunteer Service Award
 Donee's Name: Mr. Z. Books
 Donee's Address: 25 Money Tree Lane
 Hometown, TX 77777
 Amount Given: 500.

Total Grants and Allocations \$ 2,500.

Statement 7
Form 990, Part III, Line a
Statement of Program Service Accomplishments

Description	Grants and Allocations	Program Service Expenses
VOLUNTEER TEAMS: To prevent litter and organize pick-up teams, the Campaign holds community meetings to recruit volunteers. Teams are provided equipment with which to clean up their communities. Over 300 person volunteered in 2004.	2,500.	257,992.
PUBLIC EDUCATION: Literature describing Campaign's mission to rid America of litter and clean up our cities, towns, and countrysides, is prepared and distributed via mailings, ads, and pamphlets. Over 500,000 packages were sent.		146,600.
SEMINARS: The Campaign sponsors educational meetings to bring together government officials, businesses, and citizens to discuss new methods of trash collections, recycling, and litter reduction. Over 2,000 participated in 2004.		78,200.

Hometown Campaign to Clean Up America

44-4444444

Statement 7 (continued)
Form 990, Part III, Line a
Statement of Program Service Accomplishments

Description	Grants and Allocations	Program Service Expenses
LEGISLATIVE ACTIVITY: The Campaign promotes the passage of legislation to reduce litter, including a bottle ordinance to require use of returnable bottles.		10,000.
	<u>\$ 2,500.</u>	<u>\$ 492,792.</u>

Statement 8
Form 990, Part IV, Line 54
Investments - Securities

Other Publicly Traded Securities	Valuation Method	Amount
Publicly traded equities	Market Value	\$ 160,000.
	Total	\$ 160,000.
U.S. Government Obligations	Valuation Method	Amount
Short-term government obligations	Market Value	95,400.
	Total	\$ 95,400.
Total Investments - Securities		<u>\$ 255,400.</u>

Statement 9
Form 990, Part IV, Line 57
Land, Buildings, and Equipment

Category	Basis	Accum. Deprec.	Book Value
Automobiles / Transportation Equipment	\$ 45,000.	\$ 11,625.	\$ 33,375.
Furniture and Fixtures	26,000.	3,800.	22,200.
Machinery and Equipment	116,000.	45,667.	70,333.
Total	<u>\$ 187,000.</u>	<u>\$ 61,092.</u>	<u>\$ 125,908.</u>

Hometown Campaign to Clean Up America

44-4444444

Statement 10
Form 990, Part IV, Line 64b
Mortgages and Other Notes Payable

Other Notes Payable

Lender's Name:	Natl Cpgn to Clean Up America	
Date of Note:	9/01/2002	
Maturity Date:	7/01/2005	
Repayment Terms:	Principal/Interest annually	
Interest Rate:	8.50%	
Purpose of Loan:	Purchase of vans & lawn equip	
Original Amount:	40,000.	
Balance Due:		\$ 35,000.
		Total \$ <u>35,000.</u>

Statement 11
Form 990, Part IV-A, Line b(4)
Other Amounts

Rental expenses.....	\$ 1,600.
Total	\$ <u>1,600.</u>

Statement 12
Form 990, Part IV-B, Line b(4)
Other Amounts

Rental Expenses.....	\$ 1,600.
Total	\$ <u>1,600.</u>

Statement 13
Form 990, Part VIII
Relationship of Activities to the Accomplishment of Exempt Purposes

<u>Line #</u>	<u>Explanation of Activities</u>
93a	Toxic garbage samples are collected for testing. See Statement 6.
93b	Pamphlets on recycling are sold for \$5.00 each. See Statement 6.
93c	One-day seminars presenting educational information were held in TX, CA and NY See Statement 6.
102	Garbage bags bearing the organization's slogan, "CLEAN UP AMERICA", are sold in 50-count boxes for \$5.00 each.

Statement 14
Schedule A, Part III, Line 3
Qualifications of Recipients Receiving Grants or Loans

Campaign to Clean Up America annually recognizes volunteers who have provided exemplary services in advancing the organization's mission.

Hometown Campaign to Clean Up America

44-4444444

Attachment to Part II, Line 42 - Depreciation Expense Schedule

Asset	Method/Life	Cost	Current Depreciation
Auto/Transport Equipment	SL 8 yr	45,000	5,625
Furniture and Fixtures	SL 10 yr	26,000	2,600
Computers	SL 3 yr	20,000	6,667
Lawn Equipment Tools	SL 5 yr	96,000	19,200
Total:		187,000	34,092

**Exempt Organization Business
Income Tax Return (and proxy tax under Section 6033(e))**
For calendar year 2004 or other tax year beginning 7/01 **2004**,
and ending 6/30, **2005**

2004

Department of the Treasury
Internal Revenue Service

▶ See separate instructions.

A <input type="checkbox"/> Check box if address changed B Exempt under Section <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 408(e) <input type="checkbox"/> 220(e) <input type="checkbox"/> 408A <input type="checkbox"/> 530(a) <input type="checkbox"/> 529(a)	Please Print or Type	(<input type="checkbox"/> check box if name changed and see instructions) Hometown Campaign to Clean Up America 1111 Any Street Hometown, TX 77777	D Employer identification number (Employees' trust, see instructions for Block D.) 44-4444444 E New unrelated business activity codes (See instructions for Block E.) 900002
C Book value of all assets at end of year 600,400.	F Group exemption number (see instructions for Block F) .. ▶ G Check organization type .. ▶ <input checked="" type="checkbox"/> 501(c) corporation <input type="checkbox"/> 501(c) trust <input type="checkbox"/> 401(a) trust <input type="checkbox"/> Other trust		

H Describe the organization's primary unrelated business activity.
 ▶ **Personal property rental/advertising**

I During the tax year, was the corporation a subsidiary in an affiliated group or a parent-subsidiary controlled group? .. ▶ Yes No
 If 'Yes,' enter the name and identifying number of the parent corporation. . . . ▶

J The books are in care of ▶ **Joan Controller** Telephone number ▶ **444-444-4444**

Part I Unrelated Trade or Business Income	(A) Income	(B) Expenses	(C) Net
1a Gross receipts or sales			
b Less returns and allowances c Balance ▶ 1c			
2 Cost of goods sold (Schedule A, line 7) 2			
3 Gross profit (subtract line 2 from line 1c) 3			
4a Capital gain net income (attach Schedule D) 4a			
b Net gain (loss) (Form 4797, Part II, line 17) (attach Form 4797) 4b			
c Capital loss deduction for trusts 4c			
5 Income (loss) from partnerships and S corporations (attach statement) 5			
6 Rent income (Schedule C) 6	4,500.	1,600.	2,900.
7 Unrelated debt-financed income (Schedule E) 7			
8 Interest, annuities, royalties, and rents from controlled organizations (Schedule F) 8			
9 Investment income of a section 501(c)(7), (9), or (17) organization (Sch G) 9			
10 Exploited exempt activity income (Schedule I) 10			
11 Advertising income (Schedule J) 11	10,000.	2,000.	8,000.
12 Other income (see instructions – attach schedule) 12			
13 Total (combine lines 3 through 12) 13	14,500.	3,600.	10,900.

Part II Deductions Not Taken Elsewhere (See instructions for limitations on deductions.)
 (Except for contributions, deductions must be directly connected with the unrelated business income.)

14 Compensation of officers, directors, and trustees (Schedule K) 14		
15 Salaries and wages 15		500.
16 Repairs and maintenance 16		
17 Bad debts 17		
18 Interest (attach schedule) 18		
19 Taxes and licenses 19		
20 Charitable contributions (see instructions for limitation rules) 20		
21 Depreciation (attach Form 4562) 21		
22 Less depreciation claimed on Schedule A and elsewhere on return 22a		
23 Depletion 23		
24 Contributions to deferred compensation plans 24		
25 Employee benefit programs 25		
26 Excess exempt expenses (Schedule I) 26		
27 Excess readership costs (Schedule J) 27		5,000.
28 Other deductions (attach schedule) 28	See Statement 1	500.
29 Total deductions (add lines 14 through 28) 29		6,000.
30 Unrelated business taxable income before net operating loss deduction (subtract line 29 from line 13) 30		4,900.
31 Net operating loss deduction 31		
32 Unrelated business taxable income before specific deduction (subtract line 31 from line 30) 32		4,900.
33 Specific deduction (Generally \$1,000, but see line 33 instructions for exceptions) 33		1,000.
34 Unrelated business taxable income (subtract line 33 from line 32). If line 33 is greater than line 32, enter the smaller of zero or line 32. 34		3,900.

Part III Tax Computation

35 Organizations Taxable as Corporations (see instructions for tax computation) Controlled group members (sections 1561 and 1563) – check here <input type="checkbox"/> . See instructions and: a Enter your share of the \$50,000, \$25,000, and \$9,925,000 taxable income brackets (in that order): (1) \$ _____ (2) \$ _____ (3) \$ _____ b Enter organization's share of: (1) additional 5% tax (not more than \$11,750) \$ _____ (2) additional 3% tax (not more than \$100,000) \$ _____ c Income tax on the amount on line 34		35c	585.
36 Trusts Taxable at Trust Rates (see instructions for tax computation) Income tax on the amount on line 34 from: <input type="checkbox"/> Tax rate schedule or <input type="checkbox"/> Schedule D (Form 1041)		36	
37 Proxy tax (see instructions)		37	
38 Alternative minimum tax		38	
39 Total (add lines 37 and 38 to line 35c or 36, whichever applies)		39	585.

Part IV Tax and Payments

40a Foreign tax credit (corporations attach Form 1118; trusts attach Form 1116)	40a		
b Other credits (see instructions)	40b		
c General business credit – Check here and indicate which forms are attached: <input type="checkbox"/> Form 3800 <input type="checkbox"/> Form(s) (specify) ▶ _____	40c		
d Credit for prior year minimum tax (attach Form 8801 or 8827)	40d		
e Total credits (add lines 40a through 40d)	40e		0.
41 Subtract line 40e from line 39	41		585.
42 Other taxes. Check if from: <input type="checkbox"/> Form 4255 <input type="checkbox"/> Form 8611... <input type="checkbox"/> Form 8697 <input type="checkbox"/> Form 8866 <input type="checkbox"/> Other (attach schedule)	42		
43 Total tax (add lines 41 and 42)	43		585.
44a Payments: A 2003 overpayment credited to 2004	44a		
b 2004 estimated tax payments	44b	1,000.	
c Tax deposited with Form 8868	44c		
d Foreign organizations – Tax paid or withheld at source (see instructions)	44d		
e Backup withholding (see instructions)	44e		
f Other credits and payments: <input type="checkbox"/> Form 2439 _____ <input type="checkbox"/> Form 4136 _____ <input type="checkbox"/> Other _____ Total ... ▶	44f		
45 Total payments (add lines 44a through 44f)	45		1,000.
46 Estimated tax penalty (see instructions). Check <input type="checkbox"/> if Form 2220 is attached	46		
47 Tax due – If line 45 is less than the total of lines 43 and 46, enter amount owed	47		
48 Overpayment – If line 45 is larger than the total of lines 43 and 46, enter amount overpaid	48		415.
49 Enter the amount of line 48 you want: Credited to 2005 estimated tax ▶ 415. Refunded ▶ 49	49		0.

Part V Statements Regarding Certain Activities and Other Information (See instructions.)

1 At any time during the 2004 calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	Yes	No
If 'Yes,' the organization may have to file Form TD F 90-22.1. If 'Yes,' enter the name of the foreign country here ▶ _____		X
2 During the tax year, did the organization receive a distribution from, or was it the grantor of, or transferor to, a foreign trust? ... If 'Yes,' see the instructions for other forms the organization may have to file.		X
3 Enter the amount of tax-exempt interest received or accrued during the tax year ▶ \$ 0.		

Schedule A – Cost of Goods Sold – Enter method of inventory valuation ▶

1 Inventory at beginning of year	1		6 Inventory at end of year	6	
2 Purchases	2		7 Cost of goods sold. Subtract line 6 from line 5. (Enter here and on line 2, Part I.)	7	
3 Cost of labor	3				
4a Additional section 263A costs (attach schedule)	4a		8 Do the rules of section 263A (with respect to property produced or acquired for resale) apply to the organization?		Yes
b Other costs (attach sch)	4b				No
5 Total – Add lines 1 through 4b	5				X

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date	Title	May the IRS discuss this return with the preparer shown below (see instructions)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
	_____	_____	_____	

Paid Preparer's Use Only	Preparer's signature	Date	Check if self-employed <input checked="" type="checkbox"/>	Preparer's SSN or PTIN
	Firm's name (or yours if self-employed), address, and ZIP code		EIN	
	A Qualified CPA Firm 1115 Any Street Hometown, TX 77777		55-5555555	Phone no. (444) 445-4455

Schedule C – Rent Income (From Real Property and Personal Property Leased with Real Property) (see instructions)

1 Description of property		2 Rent received or accrued		3 Deductions directly connected with the income in columns 2(a) and 2(b) (attach schedule)
(a) From personal property (if the percentage of rent for personal property is more than 10% but not more than 50%)	(b) From real and personal property (if the percentage of rent for personal property exceeds 50% or if the rent is based on profit or income)	(1)	(2)	
(1) Van rented to nonprofit organizations			4,500.	See Statement 2
(2)				
(3)				
(4)				
Total		Total	4,500.	
Total income (Add totals of columns 2(a) and 2(b). Enter here and on line 6, column (A), Part I, page 1.)		4,500.		Total deductions. Enter here and on line 6, column (B), Part I, page 1
				1,600.

Schedule E – Unrelated Debt-Financed Income (see instructions)

1 Description of debt-financed property	2 Gross income from or allocable to debt-financed property	3 Deductions directly connected with or allocable to debt-financed property		
		(a) Straight line depreciation (attach sch)	(b) Other deductions (attach schedule)	
(1)				
(2)				
(3)				
(4)				
4 Amount of average acquisition debt on or allocable to debt-financed property (attach schedule)	5 Average adjusted basis of or allocable to debt-financed property (attach schedule)	6 Column 4 divided by column 5	7 Gross income reportable (column 2 x column 6)	8 Allocable deductions (column 6 x total of columns 3(a) and 3(b))
(1)		%		
(2)		%		
(3)		%		
(4)		%		
Totals		Enter here and on line 7, column (A), Part I, page 1		Enter here and on line 7, column (B), Part I, page 1
Total dividends-received deductions included in column 8				

Schedule F – Interest, Annuities, Royalties, and Rents from Controlled Organizations (see instructions)

1 Name of Controlled Organization	2 Employer Identification Number	Exempt Controlled Organizations				
		3 Net unrelated income (loss) (see instructions)	4 Total of specified payments made	5 Part of column 4 that is included in the controlling organization's gross income	6 Deductions directly connected with income in column 5	
(1)						
(2)						
(3)						
(4)						
Nonexempt Controlled Organizations		7 Taxable Income	8 Net unrelated income (loss) (see instructions)	9 Total of specified payments made	10 Part of column 9 that is included in the controlling organization's gross income	11 Deductions directly connected with income in column 10
(1)						
(2)						
(3)						
(4)						
Totals				Add columns 5 and 10. Enter here and on line 8, column (A), Part I, page 1.	Add columns 6 and 11. Enter here and on line 8, column (B), Part I, page 1.	

Schedule G – Investment Income of a Section 501(c)(7), (9), or (17) Organization (See instructions.)

1 Description of income	2 Amount of income	3 Deductions directly connected (attach schedule)	4 Set-asides (attach schedule)	5 Total deductions and set-asides (column 3 plus column 4)
(1)				
(2)				
(3)				
(4)				
Totals	Enter here and on line 9, column (A), Part I, page 1.			Enter here and on line 9, column (B), Part I, page 1.

Schedule I – Exploited Exempt Activity Income, Other Than Advertising Income (See instructions.)

1 Description of exploited activity	2 Gross unrelated business income from trade or business	3 Expenses directly connected with production of unrelated business income	4 Net income (loss) from unrelated trade or business (column 2 minus column 3). If a gain, compute columns 5 through 7	5 Gross income from activity that is not unrelated business income	6 Expenses attributable to column 5	7 Excess exempt expenses (column 6 minus column 5, but not more than column 4)
(1)						
(2)						
(3)						
(4)						
Totals	Enter here and on line 10, column (A), Part I, page 1.	Enter here and on line 10, column (B), Part I, page 1.				Enter here and on line 26, Part II, page 1.

Schedule J – Advertising Income (See instructions.)

Part I Income From Periodicals Reported on a Consolidated Basis

1 Name of periodical	2 Gross advertising income	3 Direct advertising costs	4 Advertising gain or (loss) (column 2 minus column 3). If a gain, compute columns 5 through 7	5 Circulation income	6 Readership costs	7 Excess readership costs (column 6 minus column 5, but not more than column 4)
(1) Clean It Up	10,000.	2,000.			5,000.	
(2)						
(3)						
(4)						
Totals (carry to Part II, line (5))	10,000.	2,000.	8,000.		5,000.	5,000.

Part II Income From Periodicals Reported on a Separate Basis (For each periodical listed in Part II, fill in columns 2 through 7 on a line-by-line basis.)

(1)						
(2)						
(3)						
(4)						
(5) Totals from Part I	10,000.	2,000.				5,000.
Totals , Part II (lines 1-5)	Enter here and on line 11, column (A), Part I, page 1.	Enter here and on line 11, column (B), Part I, page 1.				Enter here and on line 27, Part II, page 1.
	10,000.	2,000.				5,000.

Schedule K – Compensation of Officers, Directors, and Trustees (See instructions.)

1 Name	2 Title	3 Percent of time devoted to business	4 Compensation attributable to unrelated business
		%	
		%	
		%	
		%	
Total – Enter here and on line 14, Part II, page 1			

Statement 1
Form 990-T, Part II, Line 28
Other Deductions

Office Expenses.....	\$	500.
Total	\$	<u>500.</u>

Statement 2
Form 990-T, Schedule C, Line 3
Deductions Directly Connected with Income

Van rented to nonprofit organizations		
Repairs.....	\$	1,100.
Depreciation.....		500.
Total	\$	<u>1,600.</u>